

**FIRE APPARATUS PURCHASES IN COOPERATION WITH OR THROUGH
THE COUNTY FIRE ENHANCEMENT PROGRAM**

3 Year Summary

#	TYPE	DEPARTMENT/ LOCATION	FUNDING	IN SERVICE	TOTAL COST	COMMENTS
1	Type II Engine	YUIMA (RINCON)	GF	Jun-2008	\$ 334,203	Transferred from Ranchita
2	Type II Engine	PINE VALLEY	Indian Gaming	Jun-2007	\$ 334,203	
3	Type II Engine	BOULEVARD	Indian Gaming	Jun-2007	\$ 334,203	
4	Type II Engine	DE LUZ	GF	Jun-2007	\$ 334,203	
5	Type II Engine	SUNSHINE SUMMIT	GF	Jun-2007	\$ 334,203	
6	Type II 4X4 Engine	JULIAN / CUYAMACA	GF	Jun-2008	\$ 368,891	
7	Type II 4X4 Engine	HARBISON CANYON	GF	Jun-2008	\$ 368,891	
8	Type II 4X4 Engine	CAL FIRE WARNER SPRINGS	GF	Jun-2008	\$ 368,891	
9	Type II 4X4 Engine	JACUMBA	CDBG	Jun-2008	\$ 368,891	
10	Type II 4X4 Engine	LAKE MORENA	CDBG	Jun-2008	\$ 368,891	
11	Type II 4X4 Engine	RANCHITA	CDBG	Jun-2008	\$ 368,891	
12	Type II 4X4 Engine	SHELTER VALLEY	CDBG	Jun-2008	\$ 368,891	
13	Type II 4X4 Engine	OCOTILLO WELLS	CDBG	Jun-2008	\$ 368,891	
14	Water Tender	COUNTY/MT. WOODSON	GF	Jun-2007	\$ 130,467	
15	Water Tender	DE LUZ	GF	Jun-2007	\$ 130,467	
16	Water Tender	JULIAN / CUYAMACA	GF	Jun-2007	\$ 130,467	
17	Water Tender	OCOTILLO WELLS	GF	Jun-2007	\$ 130,467	
18	Water Tender	PINE VALLEY	GF	Jun-2007	\$ 130,467	
19	Water Tender	RURAL HARBISON CANYON	GF	Jun-2007	\$ 130,467	
20	Water Tender	SHELTER VALLEY	GF	Jun-2007	\$ 130,467	
21	Water Tender	DULZURA	CDBG	Jun-2008	\$ 155,095	
22	Water Tender	POTRERO	CDBG	Jun-2008	\$ 155,095	
23	Water Tender	SUNSHINE SUMMIT	CDBG	Jun-2008	\$ 155,095	
24	Water Tender	CAMPO	Indian Gaming	Apr-2006	\$ 100,000	Campo received grant & purchased
25	Water Tender	COUNTY/MONTE VISTA HQ	GF	Jun-2008	\$ 130,467	Transferred from Sunshine Summit
26	Water Tender	BOULEVARD	CDBG	May-2007	\$ 149,185	Blvd received grant & purchased
27	Light & Air Engine	VALLEY CENTER	GF	Nov-2007	\$ 291,393	
28	Interface Rescue	MT LAGUNA	Indian Gaming	Apr-2008	\$ 230,204	
29	Interface Rescue	BOULEVARD	Indian Gaming	On Order	\$ 300,000	Blvd received grant & purchased
30	Mobile Emergency Command Trailer	COUNTY	Indian Gaming	Jun-2008	\$ 25,000	
31	Type III Engine	CDF --WHITE STAR	GF	1989	\$ 310,000	
				TOTAL	\$ 7,536,946	

Note: San Pasqual VFC and Intermountain VFC did not participate the first year of the Fire Enhancement Program. Neither department requested fire apparatus in the second year needs assessment because they had recently purchased apparatus to meet their needs.

Note: Funds were leveraged from multiple sources including: General Fund, Grants, and the Indian Gaming Trust.

**“DRAFT” 1 X COST PROJECTIONS FIRE ENHANCEMENT
PROGRAM PARTNER MODEL
5-15-08**

Item #	Item/task	FY	COST	CREDIT	COMMENTS
	Apparatus Needs all partners	08/09			From “Needs Assessment” Dec. 07 any shared funding source
1	Fire Engine Type II w/ basic equipment (\$350,000 ea.) = 12 Total	08/09	\$4,200,000		Consider all funding opportunities including grants – possibly savings from 1 st yr. Stipend (\$ may not be spent all 08/09 due to start-up)
2	Water Tenders w/basic equipment (150,000 ea.) = 3	08/09	\$450,000		See Item #1 above. Should happen prior to Item #1
3	Vehicles contract personnel (8) incl. mobile radios (\$30,000 ea.)	08/09	\$240,000		Needed for Item #'s 12 and 13 on ongoing cost summary. Needed if positions activated (ASAP).
4	Type II Helicopter reserve & maintenance needs	08/09	\$1,800,000		Assign to SO with CAL FIRE FC. Operating \$ not included
5	EMS vehicles for VFC stations (select) – light duty rescue (\$100,00 ea.) = 7	08/09	\$700,000		Vol. FF unable to drive engines is goal to meet EMS response needs – saves Fire Engine wear & tear. Consider grant funding
	Fire Station Improvements	08/09			From “Needs Assessment” Dec. 07 with partners
6	Garage facilities – 6 stations (\$150,000 ea.)	08/09	\$900,000		Based on “Needs Assessment” Dec. 07. Consider grants including Fire & EMS Trust Fund
7	Sleeping facilities – 7 stations (\$250,000 ea.)	08/09	\$1,750,000		See Item 6 above.

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Item #	Item/task	FY	COST	CREDIT	COMMENTS
	Miscellaneous Equipment	08/09			
8	Personal protective equipment (PPE)	08/09	\$150,000		Consider grants for this ongoing need
9	Fit Testing & OSHA compliance	08/09	\$35,000		Operational cost – testing equipment
10	Generators LPG powered – ultra quiet (\$12,000 ea.)	08/09	\$156,000		Based on “Needs Assessment” Dec. 07. Continue utilizing grant funding.
11	Radios VHF – portable = 56 (Bendix King Type) (\$1,072)	08/09	\$60,032		Based on “Needs Assessment” Dec. 07. High priority!
12	UHF portable = 104 (Motorola Type) (\$4,418)	08/09	\$459,472		See Item 11# above
13	VHF Mobile (vehicle) = 16 (Kenwood Type) (\$1,183)	08/09	\$18,928		See Item #11 above
14	UHF Mobile (vehicle) = 43 (Motorola Type) (\$4,558)	08/09	\$195,994		See Item #11 above
15	Self-Contained Breathing Apparatus (\$6,000 ea.) estimate = 60	08/09	\$360,000		Not tallied in “Needs Assessment”. Gut feeling only – thinking of age. Consider grants – Fire Fighter Assistance & Fire & EMS Trust.
16	Dispatch Center Grant	08/09	\$1,500,000		Unified Command Center- CAL FIRE, USFS, Heartland, Sheriff, OES
17	Pine Valley Safety Center	08/09	\$1,000,000		Land acquisition for joint use facility- Fire & Law Enforcement
	TOTALS		\$13,975,426		